

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2794-01
BILL NO.: HJR 60
SUBJECT: Transportation
TYPE: Original
DATE: March 6, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$284,700)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$284,700)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Transportation (MoDOT)** assume the proposal would have no fiscal impact on the department.

Officials of the **Office of the Secretary of State (SOS)** assume that statewide publication of constitutional amendments costs approximately \$4,380 per column inch, including three multiple printings required by the state Constitution and state law. SOS officials estimate the length of this proposal to be 65 inches, including title header and certification paragraph. Therefore, total costs to general revenue would approximate \$284,700 in FY 2001.

	FY 2001 (10 Mo.)	FY 2002	FY 2003
<u>FISCAL IMPACT - State Government</u>			

GENERAL REVENUE

Costs-Secretary of State

Publication costs	<u>(\$284,700)</u>	<u>\$0</u>	<u>\$0</u>
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	FY 2001 (10 Mo.)	FY 2002	FY 2003
<u>FISCAL IMPACT - Local Government</u>			

	\$0	\$0	\$0
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed constitutional amendment replaces the Highways and Transportation Commission with a Secretary of Transportation and a bipartisan advisory council. The Secretary of Transportation will be appointed by the Governor with the advice and consent of the Senate. The Bipartisan Advisory Council will be appointed by the Governor and will consist of 10 members, one from each congressional district and one at large.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation
Office of the Secretary of State

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
March 6, 2000